

NOTICE OF MEETING

Meeting	Executive Member for Education Decision Day
Date and Time	Wednesday, 9th May, 2018 at 2.00 pm
Place	Chute Room, Ell Court, The Castle, Winchester
Enquiries to	members.services@hants.gov.uk

John Coughlan CBE
Chief Executive
The Castle, Winchester SO23 8UJ

FILMING AND BROADCAST NOTIFICATION

This meeting may be recorded and broadcast live on the County Council's website. The meeting may also be recorded and broadcast by the press and members of the public – please see the Filming Protocol available on the County Council's website.

AGENDA

Key Decisions - Non Exempt/Confidential

- 1. BURSLEDON JUNIOR SCHOOL** (Pages 3 - 14)
To consider a report of the Director of Culture, Communities and Business Services regarding Bursledon Junior School
- 2. PETERSGATE INFANT SCHOOL EXPANSION** (Pages 15 - 26)
To consider a report of the Director of Culture, Communities and Business Services regarding Petersgate Infant School
- 3. BOORLEY PARK PRIMARY SCHOOL** (Pages 27 - 38)
To consider a report of the Director of Culture, Communities and Business Services regarding Boorley Green Primary School

Non Key Decisions - Non Exempt/Confidential

- 4. ENLARGEMENT OF PREMISES AT SOUTH BADDESLEY PRIMARY SCHOOL** (Pages 39 - 56)
To consider a report of the Director of Children's Services regarding South Baddesley Primary School

ABOUT THIS AGENDA:

On request, this agenda can be provided in alternative versions (such as large print, Braille or audio) and in alternative languages.

ABOUT THIS MEETING:

The press and public are welcome to attend the public sessions of the meeting. If you have any particular requirements, for example if you require wheelchair access, please contact members.services@hants.gov.uk for assistance.

County Councillors attending as appointed members of this Committee or by virtue of Standing Order 18.5; or with the concurrence of the Chairman in connection with their duties as members of the Council or as a local County Councillor qualify for travelling expenses.

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Education
Date:	9 May 2018
Title:	Bursledon Junior School Extension
Report From:	Director of Culture, Communities and Business Services

Contact names: Steve Clow and Bob Wallbridge

Tel: 01962 847858
01962 847894

Email: steve.clow@hants.gov.uk
bob.wallbridge@hants.gov.uk

1. Recommendations

- 1.1. That the Executive Member for Education gives approval to the project appraisal for the enlargement of Bursledon Junior School.

2. Executive Summary

- 2.1 This report seeks approval to enlarge the premises of Bursledon Junior School to allow the school to offer 90 places across all year groups with effect from September 2018. From that date the school would have a total capacity for 360 pupils. The project is estimated to cost £395,000.
- 2.2 The project will provide 30 additional places in permanent accommodation at the school.

Scope of Work

- 3.1 It is proposed to construct a single classroom extension and undertake internal remodelling and external works. This will enable the school to fully accommodate its current 3 Forms of Entry (FE), its Planned Admission Number (PAN) will remain at 90.

4. Contextual Information

- 4.1. The school's net capacity is 330. There are currently 265 (Spring 2018 census) pupils on roll. These additional places are needed principally as a direct result of new housing developments in the local area.
- 4.2. Funding for the project was approved at the Executive Lead Member for Children's Services Decision Day on 15 January 2018 and this report outlines the available budget from within which the project must be designed and delivered.

5. Finance

- 5.1. Capital Expenditure:

The Capital Expenditure has already been approved; the following tables outline the breakdown of its distribution across the project:

Capital Expenditure	Current Estimate	Capital Programme
	£'000	£'000
Buildings	339	339
Fees	56	56
Total	395	395

5.2. Sources of Funding:

Financial Provision for Total Scheme	Buildings	Fees	Total Cost
	£'000	£'000	£'000
1. From Own Resources			
a) Capital Programme (as above)	0	0	0
2. From Other Resources			
a) Developer's Contribution	339	56	395
Total (excluding Contingency)	339	56	395

a) *Building Cost:*

Net Cost = £2,750 per m²
 Gross Cost = £3,670 per m²
 Cost Per Pupil Place = £13,167

b) *Furniture & Equipment:*

Included in the above figures is an allocation of approximately £25,000 for the provision of loose furniture, fittings, equipment and I.T. (inclusive of fees).

Published revenue balance as at 31 March 2017: £42,715.80

Devolved capital as at: 31 March 2017: £7,535.95

5.3. Revenue Issues:

a) *Overview of Revenue Implications:*

	(a) Employees £'000	(b) Other £'000	(a+b) *Net Current Expenditure £'000	(c) Capital Charges £'000	(a + b + c) Total Net Expenditure £'000
Revenue Implications	0	0	0	22	22
Additional +/- - Reductions					

b) *Energy Costs:*

The estimated annual energy consumption for the new accommodation will meet that required by current Building Regulations.

c) *Energy Consumption*

The estimated annual energy consumption for the accommodation will meet that required by current Building Regulations

6. **Details of site and existing Infrastructure**

- 6.1. Bursledon Junior School is located off Long Lane, Bursledon.
- 6.2. The school site is located in the Old Bursledon Conservation Area on Long Lane and the surrounding area has a rural character.
- 6.3. The existing Infant School was built in 1996 and the Junior School was built in 1972.
- 6.4. The existing mains services and drainage infrastructure at the site will be sufficient to accommodate the project proposals.

7. **Scope of the Project**

- 7.1. The extension at Bursledon Junior School will include:
 - A single classroom
 - External improvements
- 7.2. It is anticipated that works will commence on site during spring 2018 and complete during autumn 2018

8. **The Proposed Building**

- 8.1 The proposals are designed to complement the form, character and scale of the original building.
- 8.2 It is proposed that the contractor will access the school site by the main school entrance off Long Lane.

- 8.3 No deliveries or movements of vehicles will take place at the start or end of the school day, in order to avoid traffic conflict when pupils are arriving at or departing from the school.
- 8.4 The school site will remain in use during the construction period and local management arrangements will be put in place to manage the health and safety impact to all users.

9. External Works

- 9.1. The external landscape proposals at Bursledon Junior School will include:
- Hard landscaping to areas adjacent to the new classroom
- 9.2. The project will provide two additional car parking spaces on the school site which will be in line with the Hampshire County Council On-Site School Parking.
- 9.3. No permanent alterations to the main vehicular entrance to the school will be made as a result of the proposals.

10. Planning

- 10.1 A planning application is not required for this project.

11. Building Management

- 11.1. The existing building management arrangements will remain in place.

12. Professional Resources

Architectural	- Culture, Communities & Business
Landscape	- Culture, Communities & Business
Mechanical & Electrical	- Culture, Communities & Business
Structural Engineering	- Culture, Communities & Business
Quantity Surveying	- Culture, Communities & Business
Principal Designer	- Culture, Communities & Business
Drainage	- Economy, Transport and Environment

13. Consultations

- 13.1. The following have been consulted during the development of this project and feedback can be seen in overview in Appendix C:

Headteacher
School Governors
Children's Services
Executive Lead Member for Children's Services
Local County Councillor
Bursledon Parish Council
Local Residents
Fire Officer
Access Officer
Planning Department

14. Risk & Impact Issues

14.1. Please see Integral Appendix B for a summary of the risk and impact issues considered in relation to the design of this project.

CORPORATE OR LEGAL INFORMATION

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	Yes
People in Hampshire live safe, healthy and independent lives:	Yes
People in Hampshire enjoy a rich and diverse environment:	Yes
People in Hampshire enjoy being part of strong, inclusive communities:	Yes

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Children's Services Capital Programme		15.01.18
Direct links to specific legislation or Government Directives		
<u>Title</u>		<u>Date</u>

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

RISK & COMBINED IMPACT ASSESSMENT:

1. Equality Duty

1.1 The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- a) The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- c) Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

1.2 **Equality Impact Assessment** – (*Children's Services to complete*)

2. Crime Prevention Issues:

2.1 The County Council has a legal obligation under Section 17 of the Crime and Disorder Act 1998 to consider the impact of all the decisions it makes on the prevention of crime and disorder in the County. The proposals in this report have no impact on the prevention of crime.

3. Fire Risk Assessment

3.1 Sprinkler systems shall be installed in new and refurbished buildings where appropriate, based upon a risk assessment methodology.

3.2 With respect to fire safety and property protection, the proposals have been risk assessed in line with the agreed Property Services procedures, and confirmed that the provision of sprinklers is not required in this instance.

3.3 The proposals will meet the requirements of the Building Regulations (BB100 Fire Safety in Schools), including enhancements beyond minimum provision, and are consistent with current fire safety legislation, the partnership

arrangement with Hampshire Fire and Rescue Services, and are in line with the County Council's policy to manage corporate risk.

3.4 The project proposals include the following fire safety and enhanced features:

Additional automatic fire protection, with full (24/7) remote monitoring.

External finishes specified as fire resistant.

Consideration of secure by design principles including specific site security, bin storage away from building, external lighting etc.

4. Health and Safety

4.1 Design risk assessments, pre-construction health & safety information and a Health & Safety File will be produced and initiated in accordance with the Construction Design and Management Regulations for the proposed scheme.

5. Climate Change:

5.1 The project will incorporate the following sustainability features:

A highly insulated building envelope for the extension including high performance windows, doors and roof lights to reduce energy consumption.

A site waste management plan will be developed to ensure that during construction the principles of minimising waste are maintained.

Acoustic attenuation to allow natural ventilation.

Energy efficient lighting and heating controls, as each light fitting will be day-light linked with absence detection to ensure the minimum energy is used.

External lighting to provide safe access and emergency escape routes that will be carefully designed to prevent light pollution to avoid nuisance to residential properties.

Natural ventilation to main spaces with night-time cooling strategy.

Provision of good levels of day lighting to all teaching areas to reduce the need for artificial lighting and energy use.

Solar controlled glass will be installed to south facing windows to assist in the control of solar gain.

The use of timber from sustainable sources.

FEEDBACK FROM CONSULTEES:**OTHER EXECUTIVE MEMBERS:**

Executive Member & Portfolio	Reason for Consultation	Date Consulted	Response:
Councillor Keith Mans, Executive Lead Member for Children's Services	Portfolio Holder		

OTHER FORMAL CONSULTEES:

Member/ Councillor	Reason for Consultation	Date Consulted	Response:
Councillor Keith House	Local Member for Hamble	10.04.2018	

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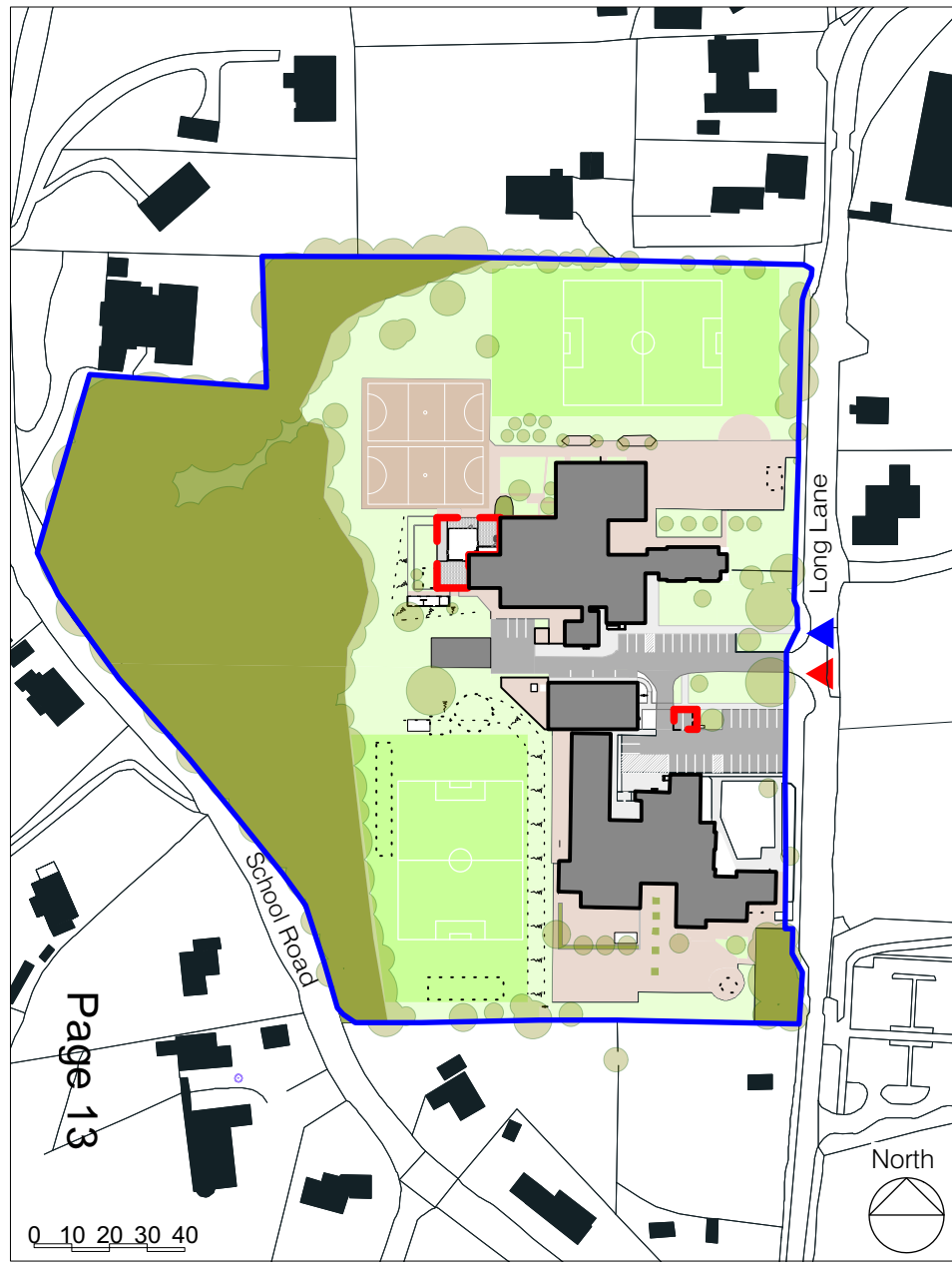
**Bursledon Junior School
New Classroom Extension
Project Appraisal**

Key

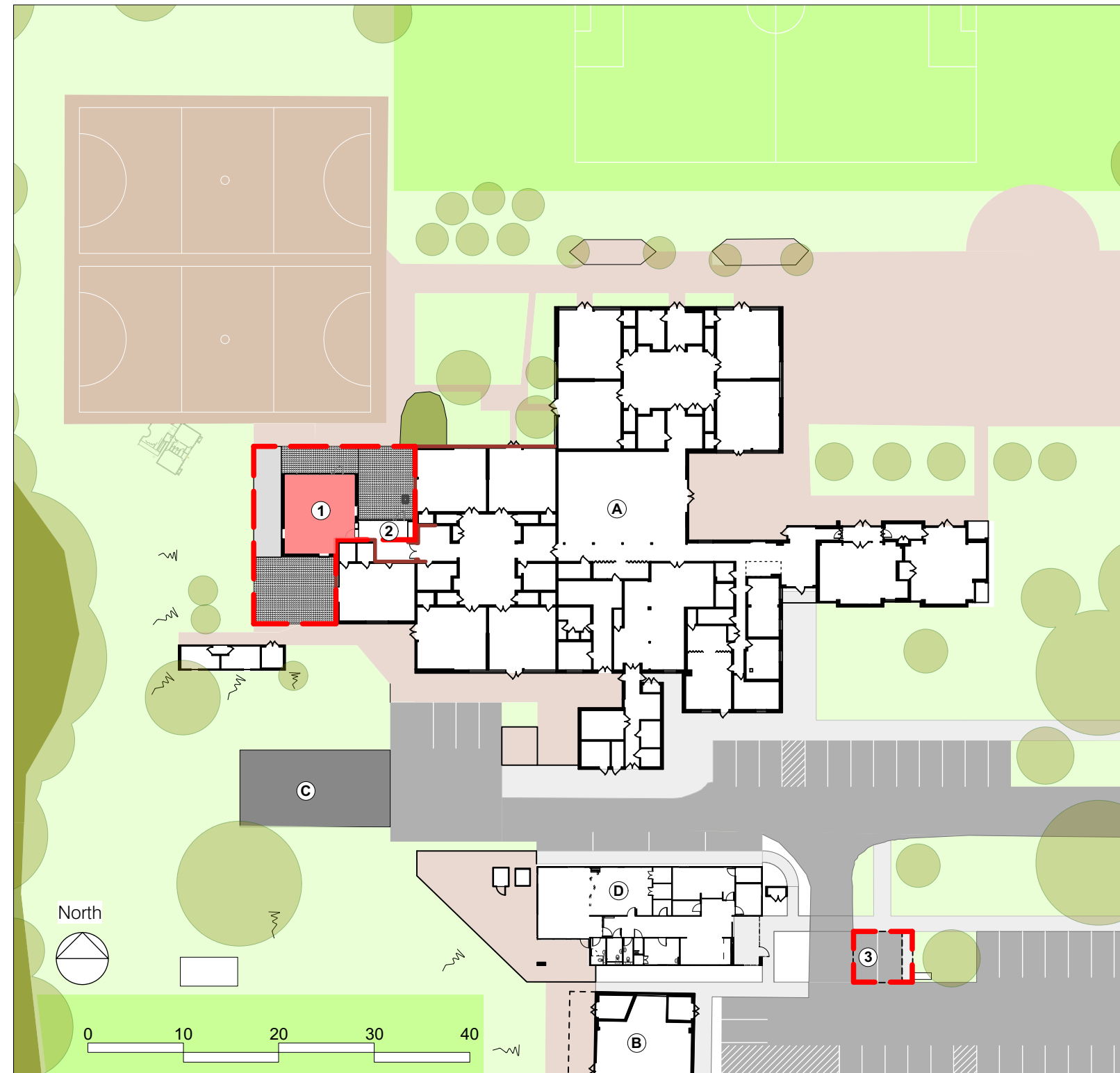
- HCC Ownership Boundary
- Project Development Area
- ▶ Existing Pedestrian Access
- ▶ Existing Vehicular Access
- Proposed New Build

Proposed

- ① New classroom
- ② New circulation link
- ③ Grass verges infilled to create 2no. new parking bays
- Ⓐ Existing school building
- Ⓑ Infant School
- Ⓒ Pre-School
- Ⓓ School nurture hub



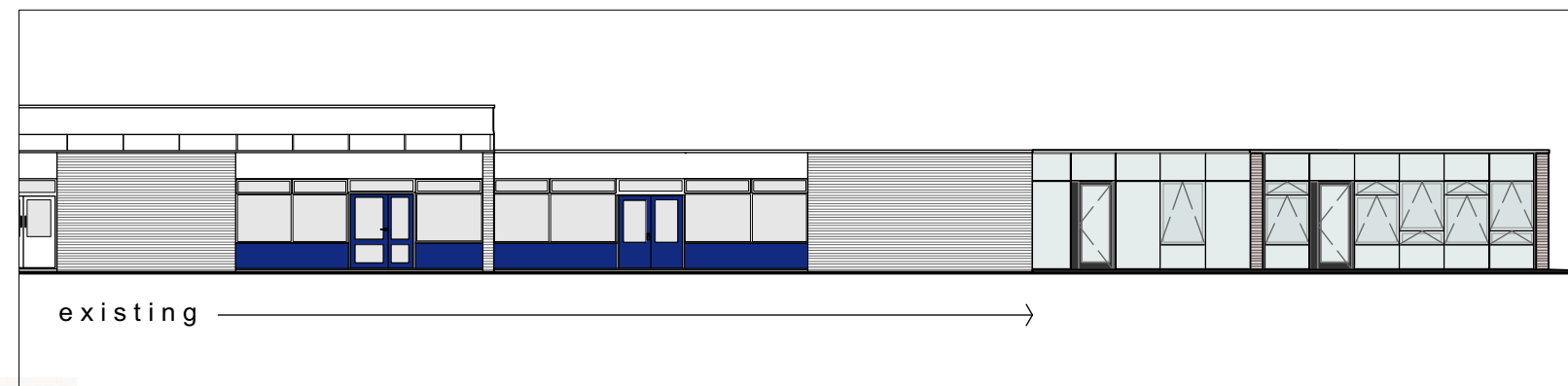
Site Plan



Proposed Ground Floor Plan



Proposed visual from North



Proposed North Elevation

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HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Education
Date:	9 May 2018
Title:	Petersgate Infant School Expansion
Report From:	Director of Culture, Communities and Business Services

Contact names: Steve Clow and Bob Wallbridge

Tel: 01962 847858 **Email:** steve.clow@hants.gov.uk
01962 847894 bob.wallbridge@hants.gov.uk

1. Recommendations

1.1. That the Executive Member for Education gives approval to the project appraisal for the expansion at Petersgate Infant School.

2. Executive Summary

2.1 This report seeks approval to the project proposals for the permanent expansion of Petersgate Infant School in Clanfield, at an estimated total cost of £1,714,000.

3. Scope of Work

3.1 It is proposed that Petersgate Infant School be extended and reorganised to increase the School's capacity from 2 Forms of Entry (FE) to 3 FE (an increase from 180 to 270 pupils).

4. Contextual Information

4.1 The existing accommodation at the school is a combination of permanent and temporary buildings providing up to 240 pupil places. There are currently 229 pupils on roll. This project will effectively replace the temporary accommodation and provide the required 90 additional places in a permanent building.

4.2 The project was approved at the Executive Lead Member for Children's Services Decision Day on 15 January 2018 and this report outlines the indicative available budget from which the project must be designed and delivered.

5. Finance

5.1. Capital Expenditure:

The Capital Expenditure has already been approved; the following tables outline the breakdown of its distribution across the project:

Capital Expenditure	Current Estimate	Capital Programme
	£'000	£'000
Buildings	1,471	1,471
Fees	243	243
Total	1,714	1,714

5.2. Sources of Funding:

Financial Provision for Total Scheme	Buildings £'000	Fees £'000	Total Cost £'000
1. From Own Resources			
a) Capital Programme (as above)	373	61	434
2. From Other Resources			
a) Developer Contribution	1,098	182	1,280
Total (excluding Contingency)	1,471	243	1,714

a) Building Cost:

Net Cost = £2,354 per m²
Gross Cost = £2,487 per m²
Cost Per Pupil Place = £19,030

Furniture & Equipment:

Included in the above figures is an allocation of approximately £8,000 for the relocation of loose furniture, fittings, equipment and I.T. (inclusive of fees).

b) School Balances:

The school has the following level of balances:

Published revenue balance as at 31 March 2017 : £28,963.47
Devolved capital as at 31 March 2017 : £6,979.20

5.3. Revenue Issues:

a) Overview of Revenue Implications:

	(a) Employees £'000	(b) Other £'000	(a+b) *Net Current Expenditure £'000	(c) Capital Charges £'000	(a + b + c) Total Net Expenditure £'000
Revenue Implications Additional + / Reductions	0	0	0	94	94

b) Energy Costs:

The estimated annual energy consumption for the new accommodation will meet that required by current Building Regulations.

c) Energy Consumption:

The estimated annual energy consumption for the new accommodation will meet that required by current Building Regulations.

6. Details of site and existing Infrastructure

- 6.1. Petersgate Infant School is located on Green Lane, Clanfield.
- 6.2. The school site is situated in the heart of the village and is bounded by residential developments.
- 6.3. The original Petersgate Infant School is a SCOLA system building constructed in 1976. A two classroom extension was added in 2014.
- 6.4. A 40 place community pre-school is located in the grounds of the school and has been operating since 1992.
- 6.5. There are three temporary classrooms on site to accommodate growth in pupil numbers and with effect from September 2018 all three units will be full. On the completion of this permanent expansion these temporary classrooms will be removed from site.
- 6.6. The existing mains services have been assessed and an allowance has been made for the incoming electrical main to be upgraded to cater for the additional demand.
- 6.7. No permanent alterations to the main vehicular entrance to the school will be made as a result of the proposals.

7. Scope of the Project

- 7.1. The expansion works at Petersgate Infant School will include:
 - A new single storey three classroom extension
 - Alterations and refurbishment within the existing building to provide a larger hall, kitchen and internal reorganisation of the general teaching spaces
 - Increased space for small group /Special Educational Needs provision

- A relocated and enlarged food technology space
 - A covered external link between the existing school and proposed new extension
- 7.2. It is anticipated that works will commence on site during autumn 2018 and complete during summer 2019.
- 7.3. It is proposed that the contractor will access the school site by the main school entrance off Green Lane. The contractor's compound will be set up immediately adjacent to the proposed new extension and a separate temporary entrance will be provided for the school to the east of the existing entrance.
- 7.4. No deliveries or movements of vehicles will take place in the restricted period stated within the planning approval, to avoid conflict when pupils are arriving at or departing from the school.
- 7.5. The school site will remain in use during the construction period and local management arrangements will be put in place to manage the health and safety impact to all users.

8. The Proposed Building

- 8.1. Petersgate Infant School's proposed three classroom extension will be complimentary in scale and form to the existing school building. The building will be constructed using a steel frame with elevations of brick, aluminium windows and doors.

9. External Works

- 9.1. The external landscape proposals at Petersgate Infant School will include:
- Extension of the external teaching space to the front of the new classroom extension
 - Additional cycle and scooter parking for pupils
 - Soft landscaping between the existing sensory play area and new classroom extension
 - Tree removal and replacement
- 9.2. The project will not provide additional car parking as the current provision meets with the Hampshire County Council On-Site School Parking policy.

10. Planning

- 10.1. A planning application is due to be submitted in April 2018.

11. Building Management

- 11.1. The existing building management arrangements will remain in place.

12. Professional Resources

- | | |
|---------------|--|
| Architectural | - Culture, Communities & Business Services |
| Landscape | - Culture, Communities & Business Services |

Mechanical & Electrical	- Culture, Communities & Business Services
Structural Engineering	- Culture, Communities & Business Services
Quantity Surveying	- Culture, Communities & Business Services
Principal Designer	- Culture, Communities & Business Services
Drainage/Highways	- Economy, Transport and Environment

13. Consultations

13.1. The following have been consulted during the development of this project and feedback can be seen in overview in Appendix C:

- Headteacher
- School Governors
- Children's Services
- Executive Lead Member for Children's Services
- Local County Councillor
- Local Residents
- Fire Officer
- Access Officer
- Planning Department

14. Risk & Impact Issues

14.1. Please see Appendix B for a summary of the risk and impact issues considered in relation to the design of this project.

CORPORATE OR LEGAL INFORMATION:**Links to the Strategic Plan**

Hampshire maintains strong and sustainable economic growth and prosperity:	Yes
People in Hampshire live safe, healthy and independent lives:	Yes
People in Hampshire enjoy a rich and diverse environment:	Yes
People in Hampshire enjoy being part of strong, inclusive communities:	Yes

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Children's Services Capital Programme Board		15.01.18
Direct links to specific legislation or Government Directives		
<u>Title</u>	<u>Date</u>	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

RISK & COMBINED IMPACT ASSESSMENT:

1. Equality Duty

1.1 The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- a) The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- c) Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

1.2 Equality Impact Assessment:

EIA to be completed by Children's Services.

2. Crime Prevention Issues:

2.1 The County Council has a legal obligation under Section 17 of the Crime and Disorder Act 1998 to consider the impact of all the decisions it makes on the prevention of crime and disorder in the County. The proposals in this report have no impact on the prevention of crime.

3. Fire Risk Assessment

3.1 Sprinkler systems shall be installed in new and refurbished buildings where appropriate, based upon a risk assessment methodology.

3.2 With respect to fire safety and property protection, the proposals have been risk assessed in line with the agreed Property Services procedures, and confirmed that the provision of sprinklers is not required in this instance.

3.3 The proposals will meet the requirements of the Building Regulations (BB100 Fire Safety in Schools), including enhancements beyond minimum provision,

and are consistent with current fire safety legislation, the partnership arrangement with Hampshire Fire and Rescue Services, and are in line with the County Council's policy to manage corporate risk.

3.4 The project proposals include the following fire safety and enhanced features:

Additional automatic fire protection, with full (24/7) remote monitoring.

External finishes specified as fire resistant.

Consideration of secure by design principles including specific site security, bin storage away from building, external lighting etc.

4. Health and Safety

4.1 Design risk assessments, pre-construction health & safety information and a Health & Safety File will be produced and initiated in accordance with the Construction Design and Management Regulations for the proposed scheme.

5. Climate Change:

5.1 The project will incorporate the following sustainability features:

A highly insulated building envelope for the extension including high performance windows, doors and roof lights to reduce energy consumption.

A site waste management plan will be developed to ensure that during construction the principles of minimising waste are maintained.

Energy efficient lighting and heating controls, as each light fitting will be day-light linked with absence detection to ensure the minimum energy is used.

External lighting to provide safe access and emergency escape routes that will be carefully designed to prevent light pollution to avoid nuisance to residential properties.

Low water-consumption sanitary installations.

Natural ventilation with heat recovery to main spaces with night-time cooling strategy.

Provision of good levels of day lighting to all teaching areas to reduce the need for artificial lighting and energy use.

The use of timber from sustainable sources.

FEEDBACK FROM CONSULTEES:**OTHER EXECUTIVE MEMBERS:**

Executive Member & Portfolio	Reason for Consultation	Date Consulted	Response:
Councillor Keith Mans, Executive Lead Member for Children's Services	Portfolio Holder		The Executive Member fully supports the proposals.

OTHER FORMAL CONSULTEES:

Member/ Councillor	Reason for Consultation	Date Consulted	Response:
Councillor Rob Mocatta	Local Member for Petersfield and Butser	10.04.2018	.

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Petersgate Infant School

Expansion from 2FE to 3FE

Project Appraisal

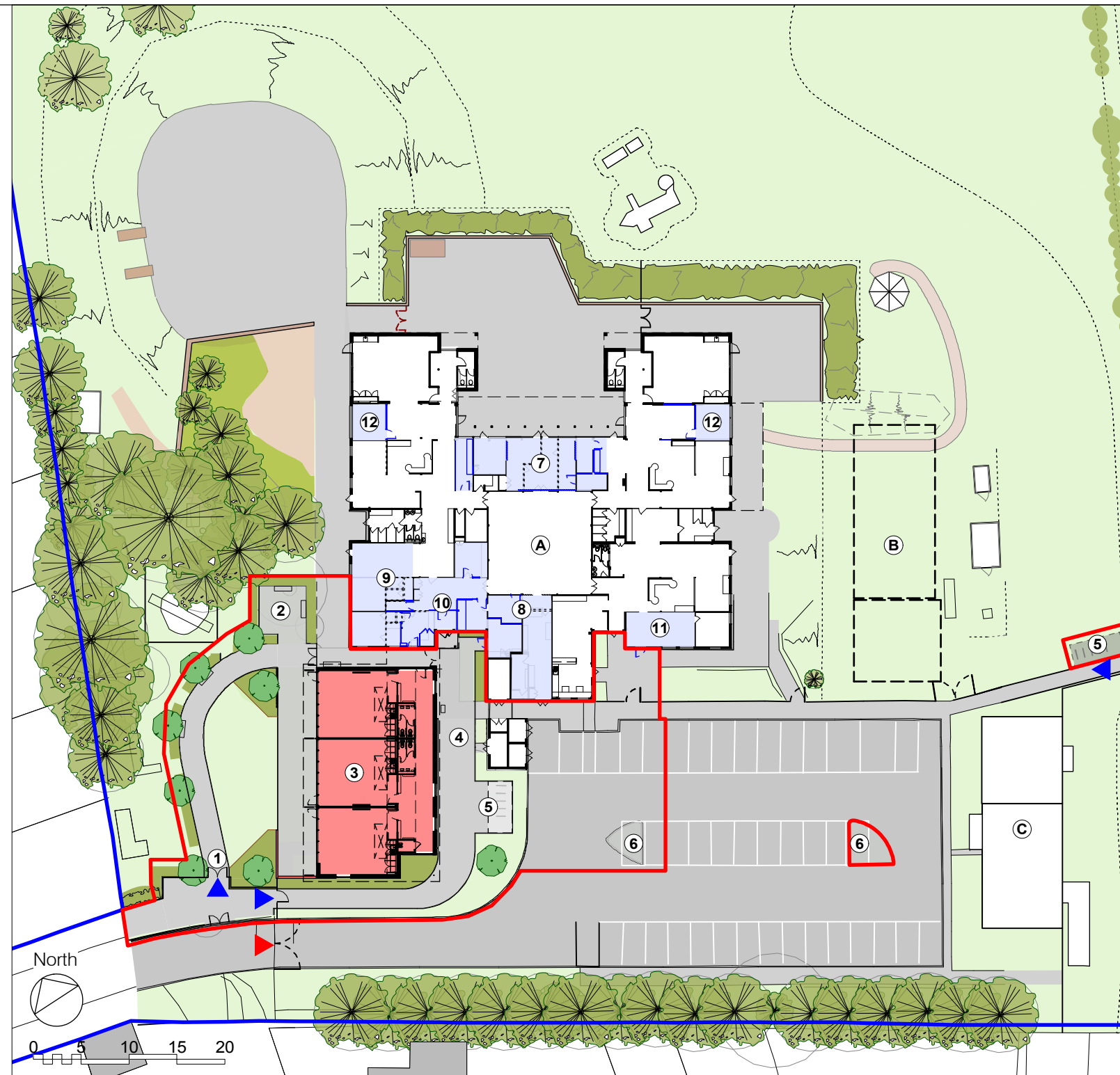
Key

- HCC Ownership Boundary
- Project Development Area
- ▶ Existing Pedestrian Access
- ▶ Existing Vehicular Access
- Proposed New Build
- Internal refurbishment

- ① New pedestrian access
 - ② New parent waiting/ outdoor teaching area
 - ③ New 3-classroom block
 - ④ Modified pathway to main entrance
 - ⑤ New cycle shelter
 - ⑥ Grass verges infilled to create 2no. parking bays
 - ⑦ Hall expansion
 - ⑧ Kitchen expansion
 - ⑨ Classroom expansion
 - ⑩ Reconfigured admin spaces/ entrance area
 - ⑪ Relocated Food Tech
 - ⑫ Relocated SEN/ Group
-
- Ⓐ Existing school building
 - Ⓑ Temporary classrooms removed upon completion
 - Ⓒ Clanfield Community Pre-School



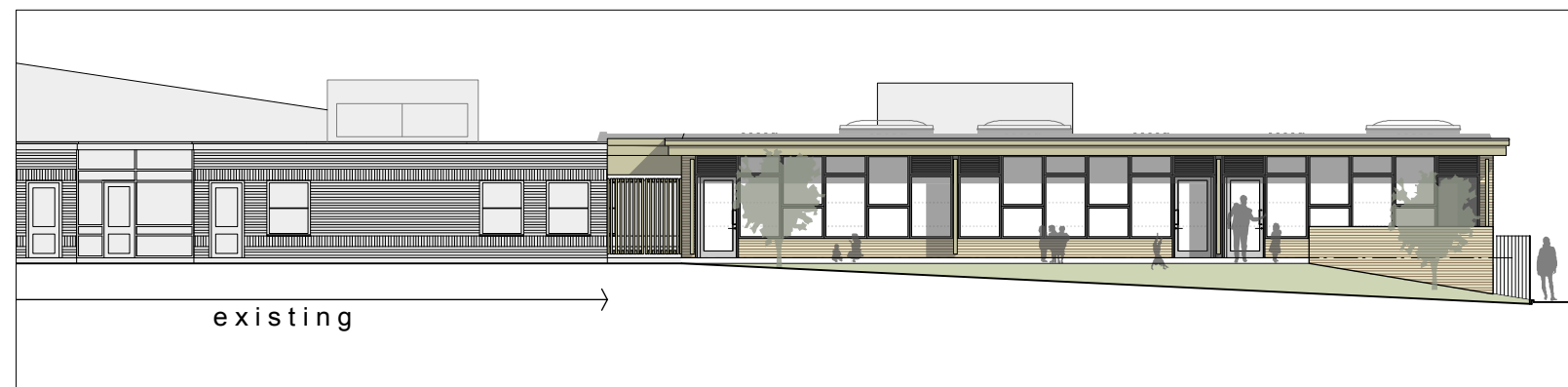
Existing Site Plan



Proposed Site Plan



Proposed visual of approach



Proposed North West Elevation

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HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Education
Date:	9 May 2018
Title:	Boorley Park Primary School
Report From:	Director of Culture, Communities and Business Services

Contact names: Steve Clow and Bob Wallbridge

Tel: 01962 847858 **Email:** steve.clow@hants.gov.uk
01962 847894 bob.wallbridge@hants.gov.uk

1. Recommendations

1.2 That the Executive Member for Education gives approval to the project appraisal for the proposed new Boorley Park Primary School.

2. Executive Summary

- 2.1 This report seeks approval to the project proposals for the proposed new 2fe Boorley Park Primary School, at an estimated total cost of £6,470,000.
- 2.2 This project is required to meet the anticipated demand for primary school places from the 1400 new homes on the new Boorley Park development in Eastleigh.

3. Scope of Work

3.1 It is proposed to provide a new 2 Form Entry (fe) primary school to cater for a maximum of 420 pupils aged 4 – 11 years which will be located within the new Boorley Park residential development.

4. Contextual Information

- 4.1. In response to the provision of 1400 new homes on the Boorley Park development site, and in the context of the need for additional primary school places within the Eastleigh District, the provision of a new 2FE primary school is proposed to meet the growth in pupil numbers. Further housing development is being planned for the area and as and when this comes forward the proposed primary school can be extended by 1FE (210 places) to meet the demand for further school places.
- 4.2. The project was approved at the Executive Lead Member for Children's Services Decision Day on 15 January 2018 and this report outlines the indicative available budget from which the project must be designed and delivered.
- 4.3. The proposed new Primary School will be a Free school as required by the Department for Education (DfE) and is being funded as part of the DfE Free

School programme and with developer's contributions realised by way of a Section 106 Planning Agreement from the proposed residential development.

4.4. The project is being designed and delivered by the County Council through a local delivery partnership with the Education and Skills Funding Agency (ESFA) and the County Council are working closely with the ESFA and the Wildern Academy Trust who are the academy sponsor for the new school. The new school will be delivered locally by the County Council and it has been designed to a lower cost model to align with the DfE's benchmark standards and funding formula.

5. Finance

5.1. Capital Expenditure:

The Capital Expenditure has already been approved; the following tables outline the breakdown of its distribution across the project:

Capital Expenditure	Current Estimate	Capital Programme
	£'000	£'000
Buildings	6,210	6,210
Fees	260	260
Total	6,470	6,470

5.2. Sources of Funding:

Financial Provision for Total Scheme	Buildings £'000	Fees £'000	Total Cost £'000
1. From Own Resources			
a) Capital Programme (as above)	0	0	0
2. From Other Resources			
a) ESFA Grant and Developer's Contributions	6,210	260	6,470
Total	6,210	260	6,470

a) Building Cost:

Net Cost = £1,812 per m²

Gross Cost = £2,700 per m²

Cost Per Pupil Place = £15,405

Furniture & Equipment:

Included in the above figures is an allocation of approximately £558,000 for the provision of all loose furniture, fittings, equipment and I.T. (inclusive of fees).

b) School Balances:

The school has the following level of balances:

*Published revenue balance as at 31 March 2017 : £ n/a – New Free School
Devolved capital as at 31 March 2017: £n/a – New Free School*

5.3. Revenue Issues:

a) Overview of Revenue Implications:

	(a) Employees £'000	(b) Other £'000	(a+b) *Net Current Expenditure £'000	(c) Capital Charges £'000	(a + b + c) Total Net Expenditure £'000
Revenue Implications Additional + / Reductions	0	0	0	361	361

b) Energy Costs:

The estimated annual energy consumption for the new accommodation will meet that required by current Building Regulations.

c) Energy Consumption:

The estimated annual energy consumption for the new accommodation will meet that required by current Building Regulations.

6. Details of site and existing Infrastructure

- 6.1. The Boorley Park Primary School will be located on land north of Maddoxford Lane, Botley.
- 6.2. The school site is provided to the County Council under the Section 106 Planning Agreement and is located to the north of Maddoxford Lane, adjacent to the village of Boorley Green (Eastleigh).
- 6.3. The new school site area is approximately 2 hectares and sits at the southern part of the development masterplan. The existing site is located on the former Golf and Country Club and consists of open land bounded by a public right of way to the west, with a well-established belt of mature trees and hedgerow to the north, east and south.
- 6.4. The new incoming services will be provided as part of the new development with sufficient capacity for future expansion on school site.

- 6.5. A new shared access road is also to be provided as part of the new development to serve the new primary school and separate adjacent pre-school provision.
- 6.6. There is provision of good walking routes to the new school from the housing in the new development and there are three separate pedestrian access points to the school site to encourage walking to school. In addition there is pick-up and drop-off parking on the adjacent community sports ground.

7. Scope of the Project

7.1. The proposed works at the new Boorley Park Primary School will include:

- Main hall and adjacent music drama studio
- 14 classrooms
- Group rooms
- Specialist and practical classroom
- Staffroom and staff workspace
- Administration offices
- Pupil and staff toilets
- Accessible toilets and a hygiene room
- Kitchen
- Other support facilities

7.2. It is anticipated that works will commence on site during summer 2018 and complete during summer 2019 for a planned opening in September 2019.

7.3. It is proposed that the contractor will access the school site by the new access road constructed by the developer. The contractor's compound will be accommodated within the new school site.

8. The Proposed Building

8.1. In developing the design of the new school consideration has been given to three key principles in response to the site and context:

- Two storey accommodation to create an economic and compact plan and to allow sufficient site area for future school expansion
- Fully accessible school entrance and hall to relate to community facilities and adjacent pre-school
- Reception and stage 1 classrooms on the ground floor adjacent to outdoor teaching areas and generous external play areas

8.2. The layout comprises of a 'heart' for the school (accommodating learning resource centre, the main hall, studio and main staircase), with an adjacent classroom wing and kitchen block.

8.3. The proposed Primary School layout has been designed to accommodate 2FE as well as allow for future expansion to 3FE. Additional teaching spaces can be added in the future with limited disruption to the rest of the building and site.

- 8.4. The two storey layout is to be compact and simple for easy navigation, passive supervision and provides a safe environment for the young children. A double height open space off the secure entrance lobby accommodates the 'heart' of the school and is the most important circulation space of the building.
- 8.5. The proposed new school is finished externally in a combination of brick cladding with external quality painted aluminium framed glazing, doors and roof lights. There is a high performance roof proposed with a sustainable bio-diverse brown roof finish.

9. External Works

- 9.1. The external landscape proposals at Boorley Park Primary School will include:
- New landscaping including grass playing field and hard play court
 - New car parking
 - Habitat area
 - Hard and soft play areas
 - Reception year specific play areas adjacent to classroom
- 9.2. The project will provide car parking on the school site and meet the provision of Hampshire County Council On-site School Parking Policy. Provision is follows:
- 37 Parking Bays incl. 2 Disabled Bays
 - Space for 2 minibuses
 - Space for 2 motor bikes (with space to expand if needed)
 - 15 sheltered cycle parking stands = 30 bike spaces; and
 - 4 x scooter mushrooms = 48 scooters

Sufficient space has been allowed for additional parking and cycles to accommodate a future 1FE school expansion to the east.

10. Planning

- 10.1. A planning application has been submitted and due for determination in May.

11. Building Management

- 11.1. The school will be governed by the Wildern Academy Trust upon completion.

12. Professional Resources

- 12.1 The new school has been designed by HCC Property Services and the designs taken on and developed by the contractor appointed under the

ESFA procurement framework. HCC Property Services will continue in a strategic role as the Employers Agent, Technical Adviser and Project Manager through to the handover of the project upon completion of construction on site.

13. Consultations

13.1. The following have been consulted during the development of this project and feedback can be seen in overview in Appendix C:

- HCC Children's Services
- DfE and ESFA
- Wildern Academy Trust
- Executive Lead Member for Children's Services
- Local County Councillor
- Local Residents
- Fire Officer
- Access Officer
- Eastleigh Borough Council and HCC Planning Department
- The Housing Developer
- Botley Parish Council

14. Risk & Impact Issues

14.1. Please see Appendix B for a summary of the risk and impact issues considered in relation to the design of this project.

CORPORATE OR LEGAL INFORMATION:**Links to the Strategic Plan**

Hampshire maintains strong and sustainable economic growth and prosperity:	Yes
People in Hampshire live safe, healthy and independent lives:	Yes
People in Hampshire enjoy a rich and diverse environment:	Yes
People in Hampshire enjoy being part of strong, inclusive communities:	Yes

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Children's Capital Programme		15/01/18
Direct links to specific legislation or Government Directives		
<u>Title</u>		<u>Date</u>

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

RISK & COMBINED IMPACT ASSESSMENT:

1. Equality Duty

1.1 The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- a) The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- c) Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

1.2 Equality Impact Assessment:

EIA Statement to be inserted.

2. Crime Prevention Issues:

2.1 The County Council has a legal obligation under Section 17 of the Crime and Disorder Act 1998 to consider the impact of all the decisions it makes on the prevention of crime and disorder in the County. The proposals in this report have no impact on the prevention of crime.

3. Fire Risk Assessment

3.1 Sprinkler systems shall be installed in new and refurbished buildings where appropriate, based upon a risk assessment methodology.

3.2 With respect to fire safety and property protection, the proposals have been risk assessed in line with the agreed Property Services procedures, and confirmed that the provision of sprinklers is not required in this instance.

3.3 The proposals will meet the requirements of the Building Regulations (BB100 Fire Safety in Schools), including enhancements beyond minimum provision, and are consistent with current fire safety legislation, the partnership arrangement with Hampshire Fire and Rescue Services, and are in line with the County Council's policy to manage corporate risk.

3.4 The project proposals include the following fire safety and enhanced features:

Additional automatic fire protection, with full (24/7) remote monitoring.

External finishes specified as fire resistant.

Reduced fire compartment sizes.

Consideration of secure by design principles including specific site security, bin storage away from building, external lighting etc.

4. Health and Safety

4.1 Design risk assessments, pre-construction health & safety information and a Health & Safety File will be produced and initiated in accordance with the Construction Design and Management Regulations for the proposed scheme.

5. Climate Change:

5.1 The project will incorporate the following sustainability features:

A highly insulated building envelope including high performance windows, doors and roof lights to reduce energy consumption.

A site waste management plan will be developed to ensure that during construction the principles of minimising waste are maintained.

Energy efficient lighting and heating controls, as each light fitting will be day-light linked with absence detection to ensure the minimum energy is used.

External lighting to provide safe access and emergency escape routes that will be carefully designed to prevent light pollution to avoid nuisance to residential properties.

Low water-consumption sanitary installations.

Natural ventilation with heat recovery to main spaces with night-time cooling strategy.

Provision of good levels of day lighting to all teaching areas to reduce the need for artificial lighting and energy use.

The use of timber from sustainable sources.

FEEDBACK FROM CONSULTEES:**OTHER EXECUTIVE MEMBERS:**

Executive Member & Portfolio	Reason for Consultation	Date Consulted	Response:
Councillor Keith Mans, Executive Lead Member for Children's Services	Portfolio Holder		The Executive Member fully supports the proposals.

OTHER FORMAL CONSULTEES:

Member/ Councillor	Reason for Consultation	Date Consulted	Response:
Councillor Rupert Kyrle	Local Member for Botley and Hedge End North	10.04.2018	.

Boorely Park Primary School Boorley Green, Eastleigh

Proposed Site & Building Plans

Key:

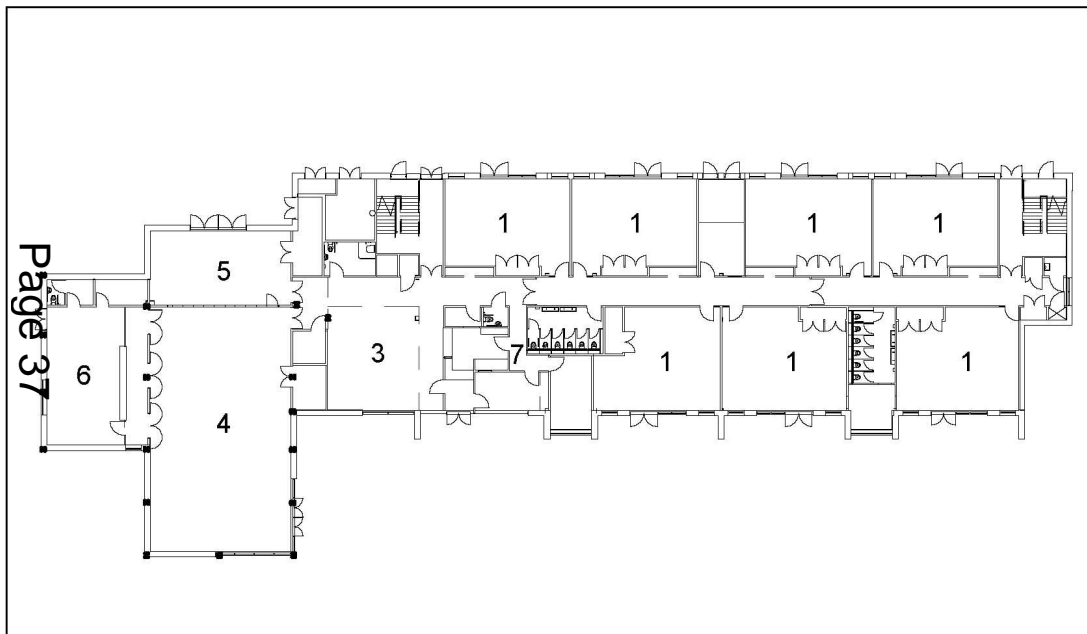
- a Boorley Park Primary School
- b Proposed Community Centre
- c Proposed Sports Pavilion and Pitches
- d Site for Future Pre-School
- e Phase 2 Housing Development

Proposed Site Plan:

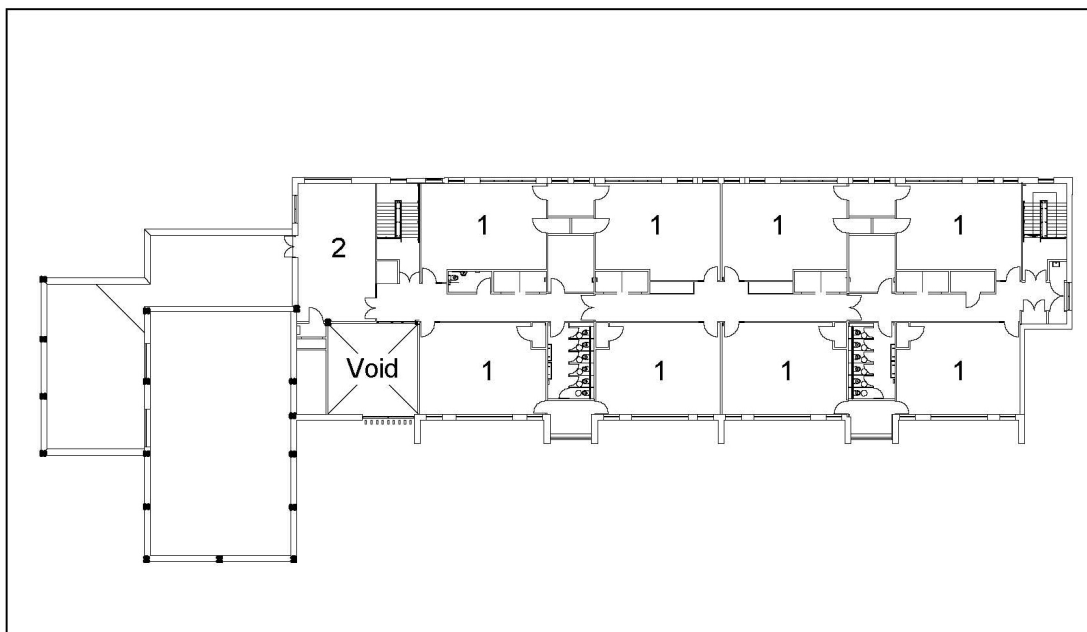
- 1 Classrooms
- 2 Staff Room
- 3 LRC
- 4 Main Hall
- 5 Studio
- 6 Kitchen
- 7 Admin
- 8 Car Park
- 9 Proposed Habitat Area
- 10 Games Court
- 11 Infant and Junior Soft Play
- 12 Reception Year Play
- 13 Infant and Junior Hard Play
- 14 Area for Future 1FE expansion
- 15 Future car park expansion
- 16 Future Pre-School (by others)



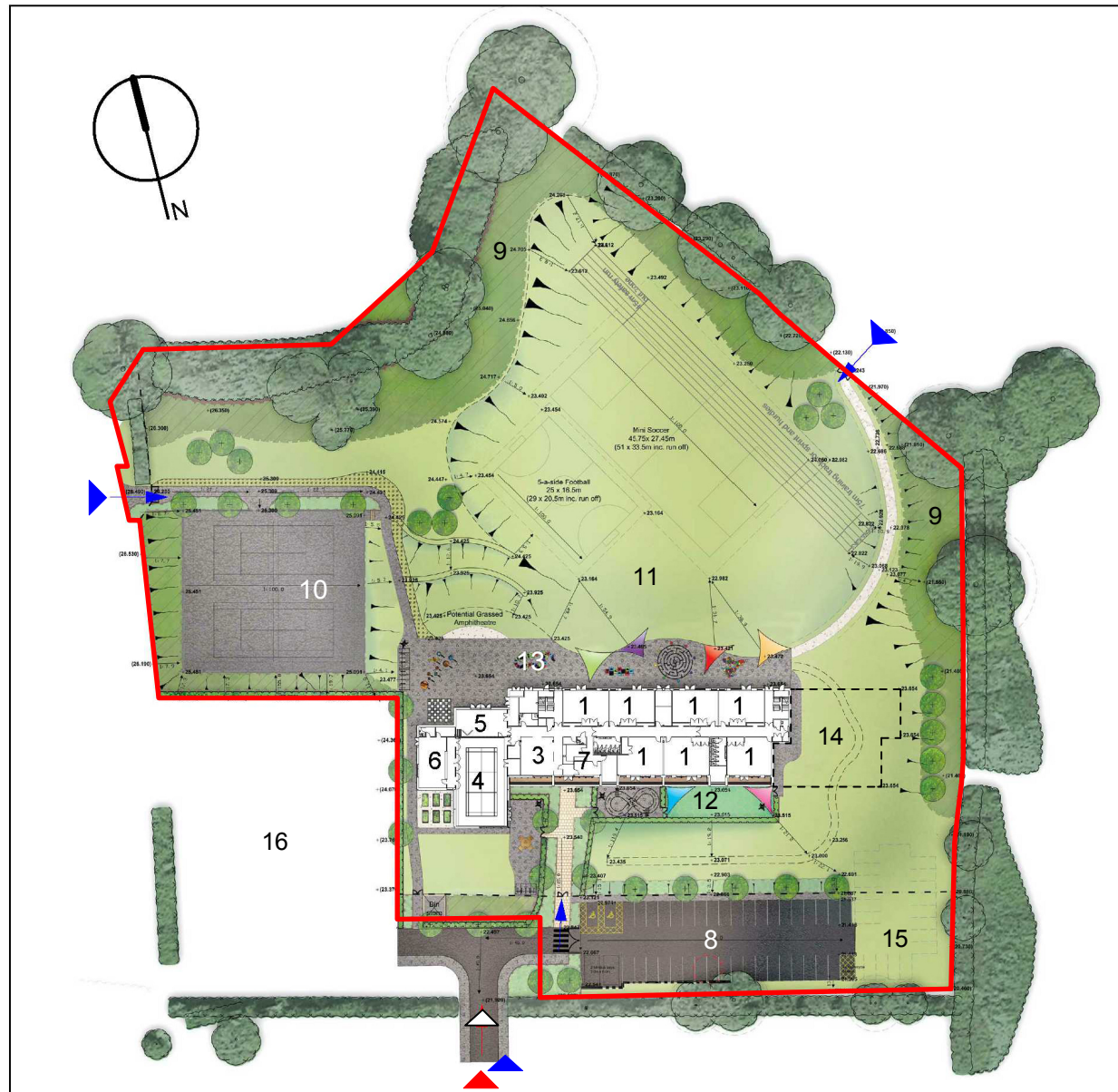
Front Approach



Proposed Ground Floor Plan



Proposed First Floor Plan



Proposed Site Plan



Site Location Plan

- Site Boundary
- ▶ Pedestrian Access
- ▶ Vehicular Access
- ▷ Contractor Access

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Project Appraisal

Not to Scale

P11641 - A.100

April 2018

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HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Education
Date of Decision:	9 May 2018
Decision Title:	Enlargement of Premises at South Baddesley Primary School
Report From:	Director of Children's Services

Contact name: Richard Vaughan, Deputy Head of Strategic Development

Tel: 01962 846683

Email: richard.vaughan@hants.gov.uk

1. Recommendation(s)

- 1.1 That approval be given for the publication of a public notice under Section 19 (1) of the Education and Inspections Act 2006:

To Enlarge the premises of SOUTH BADDESLEY C of E PRIMARY SCHOOL, South Baddesley, Lymington, SO41 5RP

Executive Summary

- 1.2 The purpose of this paper is to seek approval for the publication of a public notice, following an initial consultation, to the significant enlargement of South Baddesley Primary School.
- 1.3 All works required to achieve this increase in capacity have already been undertaken directly by the school and funded in full by the school, the County Council has not financially supported these works. This statutory process is required under the "School Organisation (Making Prescribed Alterations to Maintained Schools) (England) Regulations 2013", as the changes made have increased the capacity of the school by more than 30 pupils and 25%.
- 1.4 During the local consultation, the County Council received eight written comments regarding the proposal to enlarge the premises at South Baddesley Primary School. Considering the responses received and acknowledging that the additional capacity has already been provided at the school, the County Council supports proceeding to the next stage of the process, publication of a Public Notice.

2. Background

- 2.1 Local authorities can propose an enlargement of the premises of a community, foundation and voluntary schools. When doing so they must follow the statutory process as set out by the Department for Education in

“School Organisation (Making Prescribed Alterations to Maintained Schools) (England) Regulations 2013” if the proposed enlargement of the school is permanent and would increase the capacity of the school by more than 30 pupils and 25%.

- 2.2 South Baddesley Primary School has undertaken work independently and without the support of County Council which has significantly increased the school’s net capacity, ultimately allowing them to increase their PAN from 16 to 22 and offer additional places at Year R (Age 4+). All works were funded in full by the school.
- 2.3 In order to adhere to its statutory responsibilities the County Council must now follow the required process for a prescribed alteration. Initial local consultation has been undertaken and the outcomes summarised in section 4 of this report.
- 2.4 The School was last fully inspected by Ofsted in April 2008 at which time it was rated as ‘outstanding’ a further interim inspection in April 2011 confirmed this judgement.
- 2.5 In recent years through the main admissions round the school has with the agreement of the County Council accepted all first preferences, this has meant taking over PAN (16). With the additional capacity now created by the school this situation could be regularised. When offering school places through the admissions process the County Council will be mindful of and where possible seek to meet families’ first preference.
- 2.6 South Baddesley Primary School has to admit pupils from the surrounding catchment areas in order to meet their PAN of 16. The school’s own catchment area on average over the next five years has 11 Yr R pupils available year on year. Currently 20 pupils from the school’s catchment area attend other local schools. Of the 140 pupils on roll at the school 78 of these come from outside of the school’s catchment area.
- 2.7 The six additional Yr R places that have been created by the school based on current trends are most likely to be taken up by pupils whose catchment school would be Lymington C of E Infant School, William Gilpin C of E Primary School, Beaulieu Village Primary School or Pennington Infant School.
- 2.8 The planning area the school sits within for the purposes of school place planning (Lymington), with an expanded South Baddesley has a total KS1 PAN of 288. This compares to, on average, over the next five years a Small Area Population Forecast (SAPF) of 277, giving the planning area an average surplus at key stage 1 of 4%. The DfE would recommend a working surplus of 5% across any given planning area in order to support parental preference and in-year movement.

3. Finance

- 3.1 The expansion of South Baddesley Primary School has no financial implications for Hampshire County Council.

4. Consultation

- 4.1 Formal consultation took place between 2 February and 9 March 2018. A letter was sent to consultees as detailed at appendix B and a consultation meeting was held at South Baddesley C of E Primary School on 21 February 2018. The proposal was also included on the County Council's consultation website.
- 4.2 Letters were sent to;
- Parents of children attending South Baddesley Primary School
 - Headteacher, school staff and Governing Body of South Baddesley Primary School
 - Headteachers and Chairs of Governors of neighbouring schools within the planning area
 - New Forest District Council – Local Councillors
 - Trade union representatives
 - Local Dioceses
 - Local Member of Parliament
 - HCC Elected Member
 - Bouldre Parish Council
 - Relevant HCC officers
 - Residents in the immediate local area (eight letters sent)

5. Consultation responses received

- 5.1 A total of eight written comments were received. The key issues raised by consultees can be summarised as follows;
- Six comments were received from local schools and the Portsmouth and Winchester Anglican Diocese regarding the future number of local catchment children actually requiring places and, expressing concerns that a future increase in PAN linked to the additional accommodation provided at South Baddesley C of E Primary School could have an adverse affect on other local schools by negatively impacting on their pupil numbers and therefore putting them under greater financial strain.
 - Two comments were received expressing concern over traffic and parking in the local area at school drop-off and collection times. Congestion was raised as an issue along with on-going pupil safety.

6. Response to comments received

- 6.1 The school has made internal alterations to their accommodation resulting in an increased number of classrooms and therefore the ability to admit more pupils at Year R in the future. The school have subsequently

requested to increase their Published Admission Number (PAN) from 16 to 22. The school's number on roll is currently 140 with a capacity of 122. An increase in PAN to 22 and factoring in the new accommodation will result in a revised capacity of 154. The school have historically admitted over PAN with the agreement of County Council, this has been in order to meet first preference demand.

- 6.2 The school are developing an updated School Travel Plan (STP), and will seek the community's views over the parking, travel and transport concerns that they are already aware of and this consultation has highlighted. Given the rural nature of the school it is acknowledged that a significant number of pupils attending the school will arrive and leave in a car.
- 6.3 The School Travel Plan is a long-term document produced by the whole school community and any other interested/affected parties. It looks at how children, parents, staff and visitors travel to and from school, and sets out measures to;
- Encourage and enable pupils, parents, guardians and staff to walk, scoot and cycle to school. Where this is not possible, consider public transport, car sharing or 'Park and Stride' to school.
 - Encourage and provide educational programmes relating to child travel and how this links to the environment, safety and health.
 - Improve safety.

7. Conclusion

- 7.1 Catchment numbers for South Baddesley C of E Primary School are forecast to remain at similar levels to present over the next five years. By increasing their capacity and subsequently their PAN, the school may attract more pupils from out of catchment; however it is likely that they will be first preference applications.
- 7.2 Overall surplus capacity in the planning area remains below the 5% threshold considered prudent by the DfE therefore, the increased capacity of the school and subsequent PAN increase supports the basic principals of admission arrangements – first preference and parental choice.
- 7.3 The comments received during the consultation with regard to traffic and parking will be considered by the school while further developing and updating their School Travel Plan.
- 7.4 In considering the responses received and acknowledging that this additional capacity at the school has already been created, it is recommended that the Executive member for Education approves the issuing of a public notice under Section 19 (1) of the Education and Inspections Act 2006.

8. Other options considered and rejected:

- 8.1 Not to approve the proposal and therefore not to proceed to the public notice stage. While this would mean the County Council do not officially

endorse the completed enlargement of the school and recognised increase in capacity, it is highly unlikely to stop the school's wish to increase their PAN and to admit additional Yr R numbers.

- 8.2 The Office of the Schools Adjudicator (OSA) in considering any PAN increase would firstly consider the overall capacity of the school. If the school has the appropriate capacity to support an increase in PAN the OSA would under current guidance be expected to support the request.

CORPORATE OR LEGAL INFORMATION:**Links to the Strategic Plan**

Hampshire maintains strong and sustainable economic growth and prosperity:	yes
People in Hampshire live safe, healthy and independent lives:	yes
People in Hampshire enjoy a rich and diverse environment:	yes
People in Hampshire enjoy being part of strong, inclusive communities:	yes

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

IMPACT ASSESSMENTS:

1. Equality Duty

1.1 The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;

Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;

Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

1.2 Equalities Impact Assessment:

(a) *Insert Link*

2. Impact on Crime and Disorder:

2.1 None

3. Climate Change:

How does what is being proposed impact on our carbon footprint / energy consumption?

Not adversely affected

How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

N/A



Children's Services Department
Elizabeth II Court North,
Winchester
Hampshire SO23 8UG

Telephone 01962 841841
Textphone 0845 603 5625

CONSULTEE

Enquiries to **Nathaniel Forrest**

My reference

Direct Line **01962 846538**

Your reference

Date **2 February 2018**

E-mail **strategicplanningunit@hants.gov.uk**

Dear Consultees

Enlargement of South Baddesley Church Of England Primary School, South Baddesley – Consultation

I am writing to invite your views in respect of Hampshire County Council's proposal to increase the Pupil Admission Number of South Baddesley Church Of England Primary School.

Hampshire County Council is proposing to increase the Pupil Admission Number of South Baddesley Church Of England Primary School to allow them to offer 22 places for Year R (age 4+). This expansion will allow the school to cater for 154 pupils.

Reason for proposal

Owing to an increase in the accommodation at South Baddesley Church Of England Primary School, South Baddesley, the school would like to increase their pupil capacity.

Where a Local Authority proposes to permanently enlarge a school's capacity by 25% or more it must follow a procedure set out by the Department for Education. This information and some Frequently Asked Questions are available on the following website;

<http://consultations.hants.gov.uk/active.aspx>

Director of Children's Services
Steve Crocker

The Consultation

The primary purpose of this consultation is to seek the view of consultees on the principle of enlarging the Pupil Admission Number.

This consultation will run from 2 February to 9 March 2018. Officers will then take into consideration all the consultation responses received before deciding whether the proposal should continue to the formal publication stage.

If so, a statutory Public Notice will be published, setting out Hampshire County Council's intent to enlarge the school. It is anticipated that this will be published in April 2018.

After the date of publication there will be a four week period in which any representations can be made to the local authority. After the conclusion of this period the County Council will decide whether or not to proceed with the proposal. It is anticipated that a decision will be made in June 2018.

Further Information

A drop-in session where you will be able to discuss the proposal with County Council officers will take place on Wednesday 21 February 2018 between 4 pm and 6 pm at South Baddesley Church Of England Primary School.

A website has also been set up with the details of the consultation which includes some 'Frequently Asked Questions' that may address any queries you have. The link is shown above.

If you are unable to attend this session or visit the above website and wish to make a comment then please write to Nathaniel Forrest, Assistant Strategic Development Officer, Children's Services Department, Ell Court North, Winchester, Hampshire SO23 8UG or e-mail strategicplanningunit@hants.gov.uk by 9 March 2018.

Yours sincerely



Assistant Strategic Development Officer
Children's Services Department

The consultation period opened on Friday 2 February 2018 for five weeks, closing on Friday 9 March 2018.

The consultation received eight responses.

The following responses were received:

1)	<p>Subject: SBS Expansion</p> <p>Dear Richard Vaughan,</p> <p>I am writing regarding the proposal to increase the PAN of South Baddesley Church of England Primary School. This expansion will have a devastating impact on pupil numbers at Pennington Infant School, which in turn will have a devastating effect on the outcomes of our children. Currently there are 10 children of school age in September who are living within South Baddesley School’s catchment area. Therefore the school is already admitting children who are not in the catchment area by pulling from other school’s catchment areas. The impact of this is that Pennington Infant School has numerous places (We know that only 77% of children in our catchment are attending our school).</p> <p>Our PAN is 52 and we are only predicting to get 35-40 children in the 2018/19 cohort, due to a dip in the population. This is without the expansion. Over time, I am concerned that we will be forced to become a 1 form entry Infant School serving one of the most vulnerable areas in Hampshire. I do not see that we will be financially viable in the long term.</p> <p>Pennington Infant School serves a diverse socio-economic community including the 2nd most deprived ward in Hampshire. Therefore, we have a number of very vulnerable pupils whom we work hard to support. In order to provide our children with the best life chances it is important that they are surrounded by children of different backgrounds, it is most likely that the more ‘affluent’ families will choose to send their child to South Baddesley (this is a historical trend), therefore limiting our diversity.</p> <p>Furthermore, the financial implications of our reduction in pupil numbers due to the expansion of South Baddesley will be catastrophic. We are currently a 2 form entry Infant School but this model will not be viable if our pupil numbers decrease below 45.</p> <p>For many of our pupils, we are their safe haven and we offer them experiences that they do not receive at home due to the poverty and deprivation that they are living in. (For example, we have 3 families who are in temporary accommodation, numerous families who live in overcrowded conditions and a Women’s refuge within our catchment). We are already working within a very tight budget and reduction in numbers will bring unmanageable financial repercussions.</p>
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	<p>Despite the political pressures that we are under and the challenging backgrounds of many of our pupils, our end of KS1 results are above the national average and we are expecting this to continue to improve. 100% of parents would recommend our school and we are very proud of this. This is only possible due to the allocation of resources. Increased competition with other local schools will reduce standards rather than improve them.</p> <p>I am opposing this proposal because I strongly believe that it will be incredibly detrimental to the pupils in our school, some of whom are the most vulnerable in Hampshire.</p> <p>Thank you for your time.</p> <p>Kind regards</p> <p>REDACTED REDACTED</p>
<p>2)</p>	<p>Subject: South Baddesley School expansion plans</p> <p>Dear Nathaniel Forrest,</p> <p>I would like to voice comments against the planned expansion of the South Baddesley Church of England school (SBS).</p> <p>As Chair of Governors at Beaulieu Village Primary school and on behalf of the Governing Body I have detailed below our reasons for being against the expansion proposal...</p> <p>In summary, we have major concerns around the impact this expansion would have on our own pupil numbers and therefore on our viability.</p> <p>We are a very small school, similar to many other schools in the New Forest and our size, whilst making us more vulnerable, also means, we believe, that we offer a highly nurturing and individualised approach to learning. Our children are known as individuals by all the adults in our school and we have a strong family feel.</p> <p>As a cluster of small schools in the New Forest we see the need to work together collaboratively as very important, indeed we have worked closely with SBS in the past and hope to do so going forward. This expansion plan is obviously causing some friction in that working relationship, as the impact for us could be severe. If the plan goes ahead we would see ourselves more in competition rather than working alongside each other, which I hope you agree is not beneficial to the staff or the pupils and community.</p> <p>Our PAN at Beaulieu school is 17 and our intake has been as low as 12, so losing even one or two pupils to SBS would have a significant impact. Our budget is already incredibly tight and just one less child has serious financial</p>

	<p>consequences. We are becoming increasingly more reliant on fundraising so our priority is always to ensure we maximise our numbers. If there has been a history of oversubscription to SBS I fail to understand how these pupils were not redistributed to other local schools having spaces?</p> <p>We invested a significant amount of money last year on marketing in order to increase and maintain our school numbers. Our Reception year numbers were increased to full capacity last year but we still have spaces in other year groups and there are definite concerns around maintaining our PAN to maximum numbers, especially if this proposal goes ahead. Indeed we would be forced to spend money again on marketing but as an ongoing expense. This is money that should be spent on education of the children already at our school and not on a competing for pupils to make up our PAN.</p> <p>We are aware that the birth rate for children approaching school age in the next couple of years is considered to be low and we cannot see that there is a need for increased primary school spaces, especially in our geographical area. An increase in pupils going to SBS would therefore equate to a decrease in the number of pupils at neighbouring schools, especially at Beaulieu, where we would again struggle to maintain our PAN.</p> <p>Other local primary schools are Ofsted rated Good and have all maintained their Good status in recent Ofsted inspections (Beaulieu school in 2016 and William Gilpin in 2017), SBS is rated Outstanding but this was an inspection in 2008 (10 years ago) Many schools rated Outstanding, some years ago, have struggled to maintain that status but it is that status that local parents are attracted to and have therefore put their child's name on the waiting list instead of a nearer Good school. Surely, there is a great risk that SBS could also be rated Good in its next Ofsted inspection and whether that would cause a more even distribution of pupils amongst the local (Good) schools and therefore remove any need for expansion.</p> <p>Kind Regards,</p> <p>REDACTED REDACTED</p> <p>Beaulieu Village Primary School</p>
<p>3)</p>	<p>Subject: Consultation on the proposal to enlarge South Baddesley Church of England Primary School</p> <p>I am writing to express my grave concerns about the above proposal.</p> <p>The PAN for Lymington Infant School is 60. Currently we have received only 53 first choice applications for school places for September 2018. If this number doesn't increase our school budget share will be considerably reduced. It will be impossible to operate our school in the current financial situation and we would have to consider staff redundancy. I understand from Headteachers of other local schools that their applications are also considerably lower than in previous years. Below is a table provided by</p>

Hampshire of Lymington Infant School's predicted numbers. As you can see it shows a decrease for the next 3 years (please also note that as an infant school we are not able to go over 30 pupils in each class, so would not be able to have more than 60 to compensate as it suggests).

<u>Forecast</u>										
	1314	1415	1516	1617	Weighted Participation Rate	1718	1819	1920	2021	2122
Participation Rate:		59%	70%	59%	63%	63%				
S.A.P.F	78	101	86	101		96	83	87	94	99
YrR	60	60	60	60		60	52	55	59	62
Yr1	60	60	60	60		62	61	53	56	61
Yr2	60	60	60	58		61	62	61	53	57
Total	180	180	180	178		183	176	169	168	180

It is my understanding that most, if not all, infant schools in this area are likely to be undersubscribed for September 2018. I would ask the County not to increase capacity at one school to the detriment of many others.

We are currently predicting an in year deficit due to lower pupil numbers. It would not be in the counties interest to push schools into deficit recovery due to the intensive support needed to monitor these situations.

Yours sincerely
 REDACTED
 REDACTED
 REDACTED

4) Subject: Enlargement of South Baddesley School - Consultation

I wrote to you by email on 6th February and you replied. I have heard nothing from you since

Since then I have had a report from REDACTED and observed the build-up of car parking chaos around the school.

It would seem that the parents have little regard for the neighbours or of road safety. They park in a random manner by the sides of the road. The church has made its car park available but few use this. There is also a car park by the school from which there is an entrance direct to the school. However there is a sign limiting this to use only by staff. This seems wrong.

I have been told that the school has not waited for the outcome of this consultation but has increased its intake unilaterally. That has to be confirmed. If it is correct Hampshire County Council should take the necessary disciplinary action against the school. What is the point of a consultation if it is to be ignored?

I still await confirmation of your answer to my original question.

	<p>Meanwhile I attach some recent photographs of the parking chaos caused by the parents which the school seems to condone. I am sending a separate email with photographs of the church car park at child collection time and of the school car park and signage restricting entry.</p> <p>Yours sincerely</p> <p>REDACTED cc REDACTED</p> <p>You have been sent 5 pictures.</p> <p>DSC01821.JPG DSC01826.JPG DSC01828.JPG DSC01830.JPG DSC01832.JPG</p> <p>These pictures were sent with Picasa, from Google. Try it out here: http://picasa.google.com/</p> <p>I attach four more photographs showing the Church car park during child collection time as being underutilised.</p> <p>Also the school car park with signage restricting entry to staff. This gate leads directly to the school, thus avoiding the need to walk along South Baddesley Road, and should be made available to parents when delivering and collecting their children.</p> <p>REDACTED cc REDACTED</p> <p>You have been sent 4 pictures.</p> <p>DSC01829.JPG DSC01837.JPG DSC01838.JPG DSC01840.JPG</p>
5)	<p>RE: Enlargement of South Baddesley Church of England Primary School, South Baddesley – Consultation</p> <p>I am writing in response to the consultation for the Enlargement of South Baddesley Church of England Primary School and the proposal to increase to 22 Year R pupils and 154 pupils in total.</p> <p>We seek to support all of our schools to provide the best possible education for children underpinned by a distinctive Christian ethos. However, this consultation has put us in a difficult situation of having to look at what is best for both our Church of England Schools and other community schools and academies within the area.</p>

	<p>Many children who attend South Baddesley come from out of catchment so an expansion of this size will have an impact on other schools in the area. We have spoken to William Gilpin CE Primary, Lymington CE Infant School, Lymington Junior School, Pennington CE Junior School, Pennington Infants and Beaulieu Primary. South Baddesley attracts children from areas that these schools serve and if they do increase their PAN, then there is a high risk that the aforementioned schools may not attract enough children to cover their PAN and have a full cohort. The impact of this will be a reduction in the amount of funding they receive which in turn will impact their budget, causing financial implications for these schools.</p> <p>We understand, from working with the admissions team at Hampshire, that the total number of school places needed for the area, as it stands, has been calculated and there is no need for additional places within the area.</p> <p>We appreciate that South Baddesley is also in a difficult situation as they would like to increase their PAN and attract more children in order to receive more funding and sustain the extra space that they have created within the school, but we do not support the proposal to increase their PAN. This is because it is highly likely to be detrimental to other schools in the area, potentially leading to further financial hardship for several of them.</p> <p>Please consider this response in relation to the consultation. If you require any further information then please do not hesitate to contact me.</p> <p>Yours sincerely, REDACTED Diocese of Winchester and Diocese of Portsmouth</p>
<p>6)</p>	<p>Subject: Enlargement of South Baddesley Church Of England Primary School, South Baddesley – Consultation</p> <p>The governors and staff of William Gilpin CE VA School strongly oppose the enlargement of South Baddesley Church of England School. We urge that Hampshire County Council reconsiders its proposal to increase pupil numbers at the school, on the following grounds.</p> <p>Expansion is unjustifiable</p> <ul style="list-style-type: none"> • Hampshire County Council’s own birth rate projections for the local area do not identify that the pupil population is set to increase; in fact, the birth figures show a small decrease over the next five years. Data supplied by the School Place Planning Information Manager at the Children’s Services Department indicates that demand for school places for 4-year-olds is set to be stable and not rise within the forecast period. This means that there is no necessity for any of the local schools to expand. • Though there is a government expectation that successful schools should be able to expand, it is stipulated that this should only be to the detriment of failing schools. As there are no failing schools in the area,

and on recent inspection William Gilpin achieved a good rating from Ofsted in 2017, we believe enlargement of South Baddesley is counter to government guidelines. Moreover, South Baddesley has not had an Inspection in the past 10 years. Any expansion should be considered only in the light of a current Inspection Report.

Other schools will suffer

- Were South Baddesley to increase its Year R PAN to 22, this would only be to the detriment of all local schools. Not only would South Baddesley receive all its first choice pupils, it would have the facility to take children who had placed other schools second or third in their choices, thereby reducing intake at all other local schools. For example, in the 2017 intake William Gilpin has failed to reach its PAN of 17, admitting 13 children. Should this continue,
- and we keep to our agreed PAN, William Gilpin will not be financially viable. As we are the most similar school locally in both size and ethos (a small CofE village school, key features for which parents choose our two schools), we are the most likely to be affected by South Baddesley's expansion.
- William Gilpin has been forced historically to go over PAN in some year groups for the very reason that our Year R intake has not been adequate to sustain the school. We foresee that this problem will only be exacerbated by the South Baddesley expansion.
- If this practice is allowed to continue, this will become self-perpetuating with siblings inevitably following into South Baddesley.

More expense will be incurred

- Though South Baddesley has self-financed expansion of its accommodation to house the extra pupil intake, upkeep of those buildings and facilities will incur extra expense for Hampshire County Council and the Diocese of Winchester. This will again only be to the detriment of other local schools.
- The upkeep of facilities in schools with declining rolls (as a consequence of South Baddesley's proposed expansion) will be disproportionately costly to the local authority. The investment in building extensions to William Gilpin in 2011-12 could become of questionable value if the NOR declines.

Increased traffic will ensue

- Expansion of South Baddesley is in contravention of Hampshire County Council's stated policy 'to create school places as close as possible to where children live' to 'create the best chance for those children to make their way to school other than by car'. However, the extra places created by South Baddesley will have to come from outside its catchment area as there are not enough children living

	<p>within close vicinity of the school.</p> <ul style="list-style-type: none"> • Enlargement of the school will necessitate vehicular transport of more pupils from a wider catchment area, thereby creating increasing traffic congestion with larger numbers of children taken to school by car or bus. Walking and cycling would not be realistic due to the distances involved. Traffic and parking are already an issue at the school with the narrow rural lanes surrounding its entrance and limited dropping-off/parking space. <p>The governors of William Gilpin School believe that, by consistently taking children over PAN and thereby expanding its school already over the past two years, South Baddesley School has acted without due consideration of other schools and without consultation with other schools, stakeholders, the Diocese and the local authority. The school is in effect now presenting us with a fait accompli. The stated reason for the proposal, that ‘there has been a recent increase in the accommodation at South Baddesley’, is not grounds for raising pupil numbers.</p> <p>We feel that consultation should have taken into account, and should now take into account, not only the requests of one school but consider the nature and ethos of all local schools, and how the status quo and viability of ‘competitor’ schools will be adversely affected by expansion of one in the group. Expansion of South Baddesley will change its ethos from a small Church of England village school, comparable with other local church schools, to a larger school with increased facilities and educational provision and single year groups. This will only be at the expense of the rest of the group.</p> <p>Yours sincerely</p> <p>REDACTED REDACTED REDACTED REDACTED</p>
<p>7)</p>	<p>Subject: South Baddesley School Enlargement Consultation</p> <p>Boldre Parish Council has serious concern that the raising of the Pupil Admission Number by 37% from 16 to 22 will greatly exacerbate the traffic/parking problem in the narrow country roads surrounding the school and wish to have this addressed before the number of pupils are fully and finally increased.</p> <p>Over the last 12 years the school role has risen steadily from 103* in 2005 to the proposed level of 154 with very little regard to the safety of children being picked up and dropped off by parents to such an extent that children are having to thread their way on the highway amongst cars both parked and moving.</p>

	<p>In the initial consultation notice only four lines referred to the impact the expansion would have on traffic and made no suggestion other than there would be an opportunity to discuss this at the initial consultation meeting. Four parish councillors, the district councillor and the county councillor attended this meeting. No realistic and positive solution was put forward and it is suspected that the safety of the children on the road had not been given a thought.</p> <p>Boldre Parish Council wishes it to be known that it supports all the schools in the Parish but considers that danger to children should always be paramount. I enclose a recent photograph which clearly illustrates our concern.</p> <p>*Offstead report</p> <p>Yours Faithfully,</p> <p>REDACTED REDACTED Boldre Parish Council</p>
<p>8)</p>	<p>Subject: Enlargement of South Baddesley School (Late consultation response)</p> <p>Apologies for the late response.</p> <p>As a family that live on the road where the school is situated we have grave concerns with regards to the enlargement of the school on the grounds that vehicular access during school drop off and collection times are seriously impeded due to parents parking along the roadside. It is hard and slow to make it through this section of road and an emergency vehicle would not be able to pass. With an increase in pupil attendance this would be seriously worsened, a situation that we feel is already dangerous.</p> <p>We would be greatly reassured to know that there are plans to give provision of off road parking so that section of road is left clear, for normal traffic to pass and also for emergency vehicles to pass and have access when needed.</p> <p>Kind regards,</p> <p>REDACTED</p>